

**CAPITAL PLAN REVIEW 2014/15
Capital Plan (List A) Summary**

	Expenditure To 31/03/14	2014/15 Estimate inc Prior Year Slippage	2015/16 Estimate	2016/17 Estimate	2017/18 Estimate	2018/19 Estimate	2019/20 Estimate	2020/21 Estimate	Total Scheme Estimate
	£'000	£'000	£'000	£'000	£'000	£'000	£'000	£'000	£'000
Capital Plan Schemes									
Service									
Planning, Housing & Environmental Health	635	603	505	965	265	265	265	265	3,768
Street Scene & Leisure	543	548	102	112	112	127	112	112	1,768
Corporate	71	64	30	90	30	30	30	30	375
Sub-total	1,249	1,215	637	1,167	407	422	407	407	5,911
Capital Renewals									
Service									
Planning, Housing & Environmental Health	n/a	25	10	185	28	22	11	48	329
Street Scene & Leisure	n/a	351	500	399	619	426	243	556	3,094
Corporate	n/a	470	365	299	316	306	258	324	2,338
Sub-total	n/a	846	875	883	963	754	512	928	5,761
Grand Total	1,249	2,061	1,512	2,050	1,370	1,176	919	1,335	11,672